

<u>PAYROLL</u>		<u>PERSONNEL</u>		
Active Duty Military Reservists Total Military Pay	\$321,202,261 \$23,240,637 \$344,442,898	Active Duty Military Reservists Total Military	4453 7063 11516	
Appropriated Fund Civilians NAF - Appropriated Fund Total Civilian	\$59,691,936 \$3,003,309 \$62,695,245	Appropriated Fund Civilians NAF - Appropriated Fund Total Civilian	488 22 510	
Total Payroll	\$407,138,143	Dependents	3862	
		Total Personnel15,888		
LOCAL EXPENDITURES		Local Jobs Created		
Minor Construction (AD/NAF) Utilities Local Lodging/Per Diem Health/TRICARE	\$4,833,000 \$6,424,198 \$4,771,610 \$34,253,944	14,193 Employment Imp \$807,411,384	Employment Impact	
Total Local Expenditures \$50,282,752		Economic Impact \$726,537,821		

For further information, please contact 4 CPTS at (919) 722-5700